

Providence School District
1999-2000 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 254,492,680
Total District Enrollment*:	25,715
Total District Per Pupil:	\$ 9,897
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 239,992,737
In-District Enrollment:	25,255
In-District Per Pupil:	\$ 9,503
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 227,865,998
In-District Enrollment:	25,255
Adj. District Per Pupil:	\$ 9,023
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 254,492,680	\$ 105,774,393	\$ 50,478,693	\$ 48,597,078	\$ 1,683,762	\$ 8,021,829	\$ 39,936,925
% of Total Expenditures:	100.00%	41.56%	19.84%	19.10%	0.66%	3.15%	15.69%
Enrollment:	25715	13,610	5,322	5,612	139	572	460
% of Total Enrollment:	100.00%	52.93%	20.70%	21.82%	0.54%	2.22%	1.79%
Instruction							
Expenditures:	\$ 141,525,926	72,646,765	33,110,777	32,735,046	990,040	2,043,300	0
% of Total Expenditures:	55.61%	28.55%	13.01%	12.86%	0.39%	0.80%	0.00%
Instructional Support							
Expenditures:	\$ 29,917,424	8,682,988	5,531,023	4,785,036	335,220	237,461	10,345,697
% of Total Expenditures:	11.76%	3.41%	2.17%	1.88%	0.13%	0.09%	4.07%
Operations							
Expenditures:	\$ 43,730,010	19,554,760	9,002,117	7,994,549	96,375	178,589	6,903,620
% of Total Expenditures:	17.18%	7.68%	3.54%	3.14%	0.04%	0.07%	2.71%
Other Commitments							
Expenditures:	\$ 26,626,682	0	0	0	0	5,426,962	21,199,721
% of Total Expenditures:	10.46%	0.00%	0.00%	0.00%	0.00%	2.13%	8.33%
Leadership							
Expenditures:	\$ 12,692,638	4,889,879	2,834,776	3,082,448	262,128	135,519	1,487,887
% of Total Expenditures:	4.99%	1.92%	1.11%	1.21%	0.10%	0.05%	0.58%